

AN ORDINANCE 2006-03-16-0347

AUTHORIZING THE ACCEPTANCE OF A GRANT TOTALING \$77,028.00 FROM THE FRIENDS OF THE CONGRESSIONAL GLAUCOMA CAUCUS FOUNDATION FOR THE GLAUCOMA SCREENING: FOLLOW-UP AND NAVIGATION PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR THE PERIOD FEBRUARY 1, 2006 THROUGH JANUARY 31, 2007; ADOPTING THE PROGRAM BUDGET; AND APPROVING THE PERSONNEL COMPLEMENT.

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WHEREAS, the Friends of the Congressional Glaucoma Caucus Foundation Inc. has offered the City of San Antonio a grant so that the San Antonio Metropolitan Health District (SAMHD) can assist in identifying and navigating people who are at-risk for glaucoma since early detection and treatment of glaucoma is critical to preventing blindness; and

WHEREAS, SAMHD will work in partnership with the University of Texas Health Science Centers at San Antonio Department of Ophthalmology since their Department of Ophthalmology has mobile screening events scheduled throughout the year at which over 10,000 estimated people will be screened; and

WHEREAS, this partnership will provide epidemiological data that will be used to help frame national initiatives for glaucoma screening, additionally, SAMHD will assure that each individual has referral and follow-up for abnormal screening results; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee is authorized to accept a grant award totaling \$77,028.00 from the Friends of the Congressional Glaucoma Caucus Foundation Inc. for the Glaucoma Screening: Follow-Up and Navigation Program of the San Antonio Metropolitan Health District for the period February 1, 2006 through January 31, 2007. The City Manager or her designee is further authorized to execute any necessary documents in connection with the acceptance of said grant. A copy of said grant award is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. Fund 26012000 entitled "Congressional Glaucoma Caucus Foundation", Fund Center 3606830001, Internal Order 136000000311, is hereby designated for use in the accounting for the above program and the budget which is attached hereto and incorporated herein for all purposes as Attachment II is approved and adopted for entry on the City books.

SECTION 3. The personnel position set out in Attachment II is hereby authorized for Cost Center 3606830001, Internal Order 136000000311.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers,

MH/mgc
Item # 17
02/09/06

SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall be effective on and after March 26, 2006.

PASSED AND APPROVED this 16th day of March, 2006.



M A Y O R

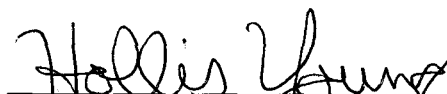
PHIL HARDBERGER

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney



FRIENDS OF
The Congressional Glaucoma Caucus
FOUNDATION

1983 Marcus Ave. Suite 111, Lake Success, NY 11042

January 5, 2006

Fernando A. Guerra, MD, MPH
Director of Health
San Antonio Metropolitan Health District
332 West Commerce
San Antonio, Texas 78205-2489

GRANT #: 125-01-06

GRANT PERIOD: 2/1/2006 - 1/31/2007

Dear Dr. Guerra:

I am pleased to report that the Board of the Friends of the Congressional Glaucoma Caucus Foundation has awarded the San Antonio Metropolitan Health District a grant to develop "patient navigators" for the people of Bexar County screened for glaucoma through the Foundation's efforts. With this letter, we are enclosing a check in the amount of \$38,514.00, representing the first half of a potential total grant of \$77,028.00. This second grant is contingent upon two points already discussed in our letter of January 5, 2006. They are:

1. At the end of three months, the SAMHD will report preliminary findings (results of set-up, names and qualifications of Navigators, methodologies used for follow-up, and numbers helped to date) to the Friends of the Congressional Glaucoma Caucus Foundation. At that point, your program should have been in full operation for one month; and
2. At the end of six months, a more complete report will be filed, to show the efficacy of this program, and to fine-tune (if necessary) the process. This report will contain numbers, outcomes, and participation for the first four months of the project, as well as the outlook for the remainder of the year.

This partnership to ensure that individuals we screen within San Antonio get the necessary follow-up care and treatment. The follow-up component is vital to the Friends of the Congressional Glaucoma Caucus Foundation. We have made it a cornerstone of our programs all across the nation that every participant get the follow-up care they need, regardless of their ability to pay.

We are very happy to be involved with the SAMHD again. Our experience in San Antonio last summer was extraordinary, and I am positive the new program of patient navigators will be very, very successful indeed.

Sincerely,

S.J. Bud Grant
President & CEO

Friends of the Congressional Glaucoma Caucus Foundation is a not for profit organization whose purpose is to support the efforts of the Congressional Glaucoma Caucus members to educate and provide diagnostic screening opportunities for high risk glaucoma population groups in their congressional districts.

ATTACHMENT II
Fund Group ID #26012297 - Congressional Glaucoma Caucus Foundation
Fund 26012000
Fund Center 3606830000
Functional Area 3600400000030013
Friends of the Congressional Glaucoma Caucus Foundation
Grant #125-01-06

<u>ESTIMATED REVENUES</u>	<u>GL</u>	<u>ORIGINAL BUDGET</u>
Grant Award 2006-2007	4501160	\$ 77,028
Total Estimated Revenues		<u>\$ 77,028</u>

APPROPRIATIONS

2005-06 Glaucoma Screening: Follow-up & Navigation Program

36-06-83 02/01/06 to 01/31/07

Cost Center 3606830001

Internal Order 136000000311

Regular Salaries & Wages	5101010	26,000
Language Skill Pay	5101050	500
Social Security	5103005	1,989
Life Insurance	5103010	39
Personal Leave Buy Back Pay	5103035	500
Car Expense Allowance	5103055	2,400
Group Health Insurance	5104030	7,880
Workers' Disability Comp.	5104030	250
TMRS	5105010	3,175
Temporary Services	5202010	28,500
Mail & Parcel Post Service	5205010	780
Office Supplies	5302010	1,200
Computer Software	5304075	275
Telephone	5403010	429
Cellular Phone	5403040	400
Automatic Data Processing Svcs	5403520	600
Indirect Cost	5406530	2,111

Total 36-06-83	<u>\$ 77,028</u>
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PERSONNEL COMPLEMENT:

Activity 36-06-83

Cost Center 3606830001

Internal Order 136000000311

<u>Class No.</u>	<u>Title</u>	<u>Previous Positions</u>	<u>Add (Deduct)</u>	<u>Current Positions</u>
0282	Health Program Specialist	0	1	1
	Total 36-06-83	<u>0</u>	<u>0</u>	<u>1</u>